

Medical Assistance Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2004

		MAA										
	Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
	Alcohol and Substance Abuse Total	38,628	11,134	19	6,955	12,413	13,243	28,916	13,282	20,067	23,517	24,420
		3%	3%	2%	10%	5%	2%	2%	19%	5%	5%	6%
		\$133,328,773 5%	\$3,534,359 3%	\$1,001 1%	\$36,292,102 7%	\$12,349,945 7%	\$22,679,639 3%	\$0 0%	\$0 0%	\$9,971,864 3%	\$13,506,873 7%	\$34,992,990 5%
		\$3,452	\$317	\$53	\$5,218	\$995	\$1,713		\$0	\$497	\$574	\$1,433
		157.51	113.40	39.63	69.88	122.61	145.25	0.00	0.00	65.71	120.82	94.45
	ADATSA Assessments	11,869	2,597	5	3,358	2,529	1,475	4,790	9,288	6,771	8,277	8,353
		1% \$31.008.733	1% \$653,464	1% \$240	5% \$9,714,512	1% \$2,747,645	0% \$2,418,586	0% \$0	13% \$0	2% \$2,264,297	2% \$4,359,317	2% \$8,850,673
		1%	1%	0%	2%	1%	92,410,380	0%	0%	1%	2%	1%
		\$2,613	\$252	\$48	\$2,893	\$1,086	\$1,640	\$0	\$0	\$334	\$527	\$1,060
		119.22	89.89	36.10	38.74	133.89	139.07	0.00	0.00	44.22	110.79	69.84
	Assessments General	16,249 1%	5,547 1%	9 1%	2,165 3%	6,104 3%	8,338 1%	15,250 1%	2,157 3%	8,230 2%	9,333 2%	9,574 2%
		\$60,681,451	\$1,799,598	\$469	\$15,451,139	\$5,619,473	\$14,317,160		\$0	\$4,207,059	\$5,676,536	\$13,610,016
		2%	2%	0%	3%	3%	2%	0%	0%	1%	3%	2%
		\$3,734	\$324	\$52	\$7,137	\$921	\$1,717	\$0	\$0	\$511	\$608	\$1,422
		170.42 5,307	115.90 1,330	39.20	95.58 1,604	113.46 2,035	145.63 836	0.00 3,147	0.00 2,806	67.60 3,153	127.94 3,999	93.69 4,087
	Detoxification	0%	1,330	0%	2%	1%	0%	0%	4%	1%	1%	1%
		\$21,602,275	\$361,762	\$96	\$7,798,037	\$2,807,101	\$1,240,104	\$0	\$0	\$1,121,392	\$2,563,125	\$5,710,657
D		1%	0%	0%	2%	2%	0%	0%	0%	0%	1%	1%
Α		\$4,071	\$272 97.17	\$48	\$4,862	\$1,379	\$1,483	\$0 0.00	\$0 0.00	\$356	\$641	\$1,397
A S A		185.75 2,716	97.17	36.10 0	65.11 678	170.00 1,494	125.81 563	2,393	544	47.03 1,568	134.83	92.09
Δ	Opiate Substitution Services	0%	0%	0%	1%	1%	0%	0%	1%	0%	0%	1%
		\$18,672,156	\$346,345	\$0	\$7,843,017	\$1,758,492	\$1,282,271	\$0	\$0	\$950,883	\$1,507,757	\$4,983,391
		1% \$6,875	0% \$370	0% \$0	2% \$11,568	1% \$1,177	0% \$2,278	0% \$0	0% \$0	0%	1% \$744	1%
		313.73	132.05	0.00	154.92	145.06	\$2,278 193.16	0.00	0.00	\$606 80.19	156.55	\$2,241 147.69
	Outpatient Treatment	24,456	7,799	11	4,274	8,178	8,769	19,154	7,474	13,495	15,081	15,907
		2%	2%	1%	6%	4%	1%	2%	10%	3%	4%	4%
		\$90,314,583	\$2,575,971	\$585	\$22,862,673	\$7,950,123	\$15,486,250	\$0	\$0	\$7,421,795	\$8,708,867	\$25,308,319
		3% \$3,693	2% \$330	0% \$53	5% \$5,349	4% \$972	2% \$1,766	0% \$0	0% \$0	3% \$550	4% \$577	4% \$1,591
		168.52	117.99	40.00	71.64	119.80	149.78	0.00	0.00	72.73	121.47	104.86
	Residential Treatment	8,621	2,563	6	2,319	2,104	1,835	4,291	5,674	5,739	6,228	6,594
		1% \$25,311,696	1% \$702,807	1% \$277	3% \$6,835,241	1% \$2,166,738	0% \$3,177,478	0% \$0	8% \$0	1% \$2,205,192	1% \$3,192,842	2% \$7,031,121
		\$25,311,696	\$702,807	\$277 0%	\$6,835,241	\$2,166,738	\$3,177,478 0%	0%	0%	\$2,205,192	\$3,192,842	\$7,031,121
		\$2,936	\$274	\$46	\$2,947	\$1,030	\$1,732		\$0	\$384	\$513	\$1,066
		133.98	97.96	34.73	39.47	126.91	146.86	0.00	0.00	50.81	107.84	70.28
	Miscellaneous Services	4,121 0%	1,493 0%	6 1%	943 1%	1,843 1%	1,263 0%	3,226 0%	1,242 2%	2,523 1%	2,946 1%	3,194 1%
		\$22,240,490	\$524,449	\$277	\$7,922,762	\$1,857,045	\$2,790,434	\$0	\$0	\$1,430,517	\$1,985,530	\$5,729,476
		1%	0%	0%	2%	1%	0%	0%	0%	0%	1%	1%
		\$5,397	\$351	\$46	\$8,402	\$1,008	\$2,209	\$0	\$0	\$567	\$674	\$1,794
	Total Clients	246.28 1,251,948	125.49 379,844	34.73 883	112.52 67,402	124.18 227,387	187.38 675,927	0.00 1,213,685	0.00 71,749	74.98 392,533	141.77 428,157	118.23 429,648
	Total Cilents Total Dollars	1,251,948 \$2,743,455,538		883 \$117,394	\$503,278,479	\$184,510,975	\$796,972,160		71,749 \$0	\$296.832.555	\$203,540,297	\$651,876,434
	verage per client	\$2,743,433,538	\$100,327,243	\$117,374 \$133	\$303,278,479	\$184,310,973	\$1,179		\$0 \$0	\$270,832,333	\$203,540,247	\$1,517
Average per client		\$2,191	\$200	\$133	\$7,467	\$011	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving DASA Services

Key:

1% \$408,024

1% \$13,162

Number of clients.

These clients as a percent of all those receiving this MAA service.

Dollars for these clients.

1%

Stantes

1,30

Number of clients.

These clients as a percent of all those receiving this MAA service.

Dollars for this MAA service for these clients.

Average dollars for these clients as a percent of MAA service total dollars.

Average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746